

SCHEMES FINANCED BY NEW EXTERNAL FUNDING

Appendix 5

Scheme/Event	Investment Area	Project Code	Project Description	2018/19 Budget £000	2019/20 Budget £000	2020/21 Budget £000	2021/22 Budget £000	2022/23 Budget £000	2023/24 Budget £000	Total Budget (all years) £000
Disabled Facilities	General Fund Housing	C10145	Disabled Facilities Grant	216						216
Schools Capital Programme	Schools	C10870	Chalkwell Infants Main Building Windows	1						1
	Schools	C10647	Friars Fire Systems Replacement	1						1
Highways Capital Programme	Highways and Infrastructure	C10588	Highways Maintenance - Potholes	617						617
Housing Revenue Account	Council Housing and New Build Programme	C10685	S106 HRA Land Review		1,450					1,450
				835	1,450	0	0	0	0	2,285